

Peterborough West Neighbourhood Council	Agenda Item 5
20th December 2010	Financial Report

PETERBOROUGH WEST NEIGHBOURHOOD COUNCIL CAPITAL BUDGET 2010/11 ALLOCATION

RECOMMENDATIONS
FROM: Julie Rivett, Neighbourhood Manager North & West Contact: 864080
That this Neighbourhood Council: <ol style="list-style-type: none"> 1. Considers the proposals for allocation of the capital budget of £25,000 for 2010/11; 2. Approves which proposals will receive an allocation of the budget; 3. Agrees to a reduction in the individual allocations should the approved proposals exceed the £25,000 budget, to be determined by the Neighbourhood Manager.

1. PURPOSE

- 1.1 This report sets out proposals for allocating the capital budget of £25,000 for 2010/11 for the Peterborough West Neighbourhood Council.

2. RECOMMENDATIONS

- 2.1 Members are asked to consider and approve the recommendations for allocating the capital budget of £25,000 for 2010/11 as set out in section 4 below.

3. LINKS TO THE SUSTAINABLE COMMUNITY STRATEGY

- 3.1 Neighbourhood Councils should contribute across the full range of Sustainable Community Strategy priorities, which are:
- Creating opportunities – tackling inequalities
 - Creating strong and supportive communities
 - Creating the country's environment capital
 - Delivering substantial and sustainable growth

4. BACKGROUND

- 4.1 Terms of Reference apply to all Neighbourhood Councils and Part 3, Section 3.13.12 of the Peterborough City Council constitution stipulates the delegation of approving projects within its allocated budget.

Following a series of information gathering and consultative activities, a series of options have been discussed with councillors to determine the allocation of budget for the Neighbourhood Council in 2010/11. The following table sets out the detail of the final proposed list of allocations which members of the Council are now asked to consider.

All figures are estimated

<u>Creating Strong and Supportive Communities</u>		£
Purchasing a Youth Shelter	Young people in Bretton would like a sheltered place in Bretton park next to the Skate and BMX track. There are currently no lights or shelter. Bretton Parish Council also intends to make a contribution towards the project. This is next to the new skate park and the Youth Service are happy to carry out further consultation in the area	£3,000.00
<u>Creating the UK's Environment Capital</u>		
Resolving flooding issues Bretton / Whitecross underpass	Building an emergency footpath through the Whitecross underpass. This underpass is very well used by pedestrians and is prone to flooding. This will provide a safe passage through above the flood level.	£10,000.00
<u>Creating Opportunities, Tackling Inequalities</u>		
Outdoor Gym equipment for Bretton Park	Some outdoor Gym / Keep Fit equipment could be installed in West Ward similar to that which has recently been installed elsewhere in the city. This is the cost of 6 pieces of equipment and the safety surface. Installation is included in this price	£9,000.00
Outdoor Gym equipment for Bretton Park	Some outdoor Gym / Keep Fit equipment could be installed in Bretton Ward similar to that which has recently been installed elsewhere in the city. This is the cost of 6 pieces of equipment and the safety surface. Installation is included in this price	£9,000.00
<u>Delivery Substantial and Truly Sustainable Growth</u>		
None		
<u>Total</u>		£31,000.00

5. IMPLICATIONS

- 5.1 The identified areas of spend are intended to benefit the wider area of benefit for the Neighbourhood Council. With this Neighbourhood Council spanning 4 wards it would be recommended to support a broad range of projects which will have an affect in all wards

6. CONSULTATION

- 6.1 The suggestions for spend have been made by elected ward Members. A consultation meeting with Members took place on 7th December 2010 to formulate a shortlist of projects. This shortlist is above and will be voted upon by elected Members in a formal process at the Neighbourhood Council meeting. Where there are any ongoing revenue costs, maintenance obligations or ongoing responsibilities for Peterborough City Council the projects have been planned in conjunction, and with the agreement of, the relevant teams.

7. NEXT STEPS

- 7.1 If the proposals set out are agreed, the Neighbourhood Manager will be responsible for ensuring spend is allocated in a timely manner and in accordance with the Council's Financial Regulations. A regular monitoring report will be provided for Members to be able to scrutinise progress and measure the impact of the investment.

8. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

8.1 None.

9. APPENDICES

None.

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